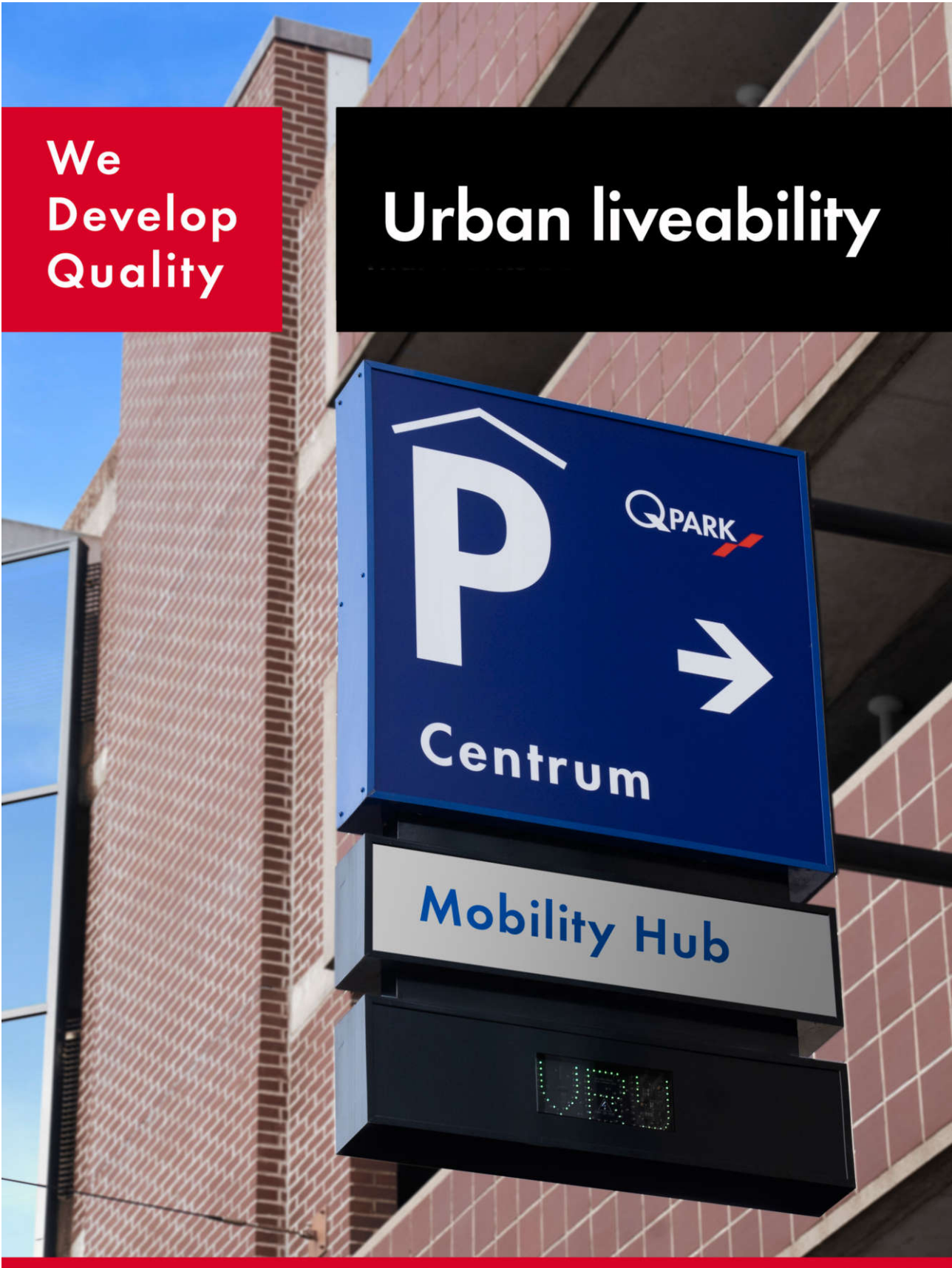


# ANNUAL CSR REPORT 2024

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# RESULTS

## PERFORMANCE HIGHLIGHTS

	2022	2023	2024
<b>Portfolio information</b>			
Total Parking Facilities (PFs)	3,460	3,616	5,374
Operational portfolio	821	768	786
Management portfolio	286	310	941
Control fee portfolio	2,353	2,538	3,647
Total Parking Spaces (PSs)	677,979	706,223	1,038,852
Operational portfolio	346,455	347,518	346,085
Management portfolio	221,901	230,689	514,909
Control fee portfolio	109,623	128,016	177,858
<b>Financial information</b>			
Reported net revenue (x EUR million)	729.1	831.1	943.0
Reported operating result (x EUR million)	265.4	303.2	302.0
Cash balance (x EUR million)	131.0	105.2	103.8
Total capital investment (x EUR million)	107.1	129.3	239.2
Net revenue from parking activities (x EUR million)	649.6	734.6	795.1
Net revenue from short-term parking (x EUR million)	483.6	553.1	603.9
Net revenue from long-term parking (x EUR million)	166.0	181.5	191.2
<b>Environmental information</b>			
Average kg CO <sub>2</sub> per parking space – <b>market based</b>	48.3	44.4	14.2
GWh consumed by operated PFs	95.8	88.4	97.0
GWh consumed by EV charging points in operated PFs	5.4	10.2	16.0
Scope 1 (tCO <sub>2</sub> )	2,407	2,345	2,071
Scope 2 <b>market based</b> (tCO <sub>2</sub> )	15,415	13,391	4,120
Scope 2 location based (tCO <sub>2</sub> )	15,208	12,888	13,680
Scope 3 <b>market based</b> (tCO <sub>2</sub> )	6,099	6,679	2,943
Scope 3 location based (tCO <sub>2</sub> )		7,025	8,817
Total GHG <b>market based</b> (tCO <sub>2</sub> )	23,921	22,414	9,135
Total GHG location based (tCO <sub>2</sub> )	23,714	22,257	24,568

	2022	2023	2024
<b>Percentage of renewable energy</b>			
Parking facilities		33%	72%
EV charging points		22%	88%
Total		26%	74%
<b>Sustainable mobility</b>			
PFs offering access to public transport	212	215	215
PFs offering bicycle parking	67	75	83
PFs offering car sharing/rental schemes	30	57	68
<b>Social information</b>			
Total number of employees	2,066	2,203	2,832
Employees female diversity	21.6%	21.1%	21.6%
Employees receiving regular general training	2,066	2,203	2,832
Number of work-related incidents	81	93	118
Number of work-related lost days	1,052	1,006	875
<b>Q-Park information</b>			
PFs offering 24/7 service	1,107	1,078	1,727
PFs offering online pre-booking	476	506	510
PFs offering ANPR (PaSS enabled)	368	459	786
PFs offering EV charging points	235	249	261
Total EV charging points	2,831	4,114	6,854
Operated EV charging points	1,664	2,996	4,708
Zero-emission kms enabled (millions)	43.0	48.6	77.7
Car fleet e-cars	39	104	200
Car fleet diesels	206	219	203
Number of cities where Q-Park is present		320	368
Cities with three or more PFs (excl. control fee contracts)		88	89
Cities with five or more PFs (excl. control fee contracts)	51	52	51